

## **ANBI Policy Plan Peduli Anak Foundation**

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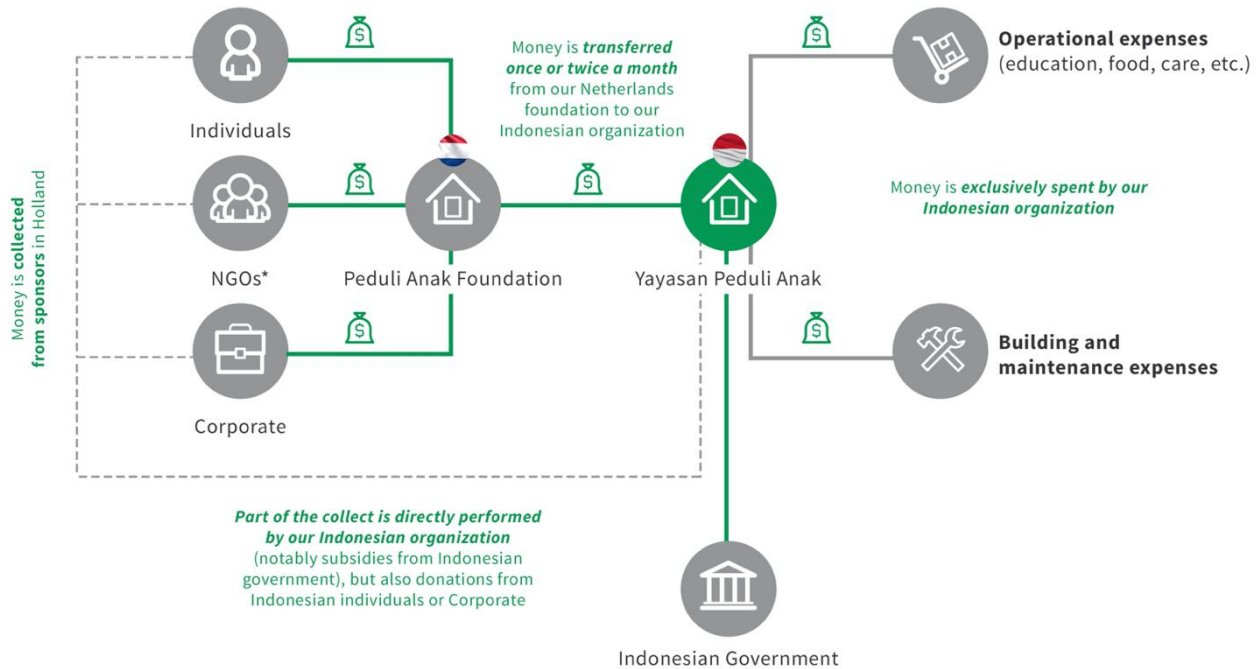
## 1. Foreword

This is the policy plan of the **Peduli Anak Foundation** (hereafter abbreviated to PAF).

PAF was established on January 9, 2006, in Eindhoven (registered office). The organization strives to help children in Indonesia who are in social distress in the broadest sense of the word by providing shelter, education, legal assistance, medical and Peduli Anak family care, through its partner organization Yayasan Peduli Anak, which was founded on February 4, 2006, in Mataram, Indonesia (registered office).

Peduli Anak is therefore historically organized into 2 different independent organizations with two boards of their own:

1. The Peduli Anak Foundation in the Netherlands, which mainly focuses on raising funds.
2. Yayasan Peduli Anak in Indonesia, which carries out all operational activities and expenditures (and some of the fundraising activities).



\*Non-governmental organizations

**ANBI**

In drawing up this policy plan, the requirements of the ANBI account were taken into consideration. An ANBI status has the advantage that organizations and individuals can deduct their donations from the tax they pay and the foundation is exempt from paying tax on gifts and donations.

**This plan provides insight into:**

- The mission, vision, ambition and objectives of the foundation
- The activities (projects) of the foundation
- Finance
- The way the foundation raises money
- Management of the foundation's assets
- The use of the foundation's assets
- The functioning of the board

On behalf of the board of the Peduli Anak Foundation

Chaim Fetter, chairman

## 2. General data and management

### General data

Registered name	: Peduli Anak Foundation
Organization type	: Foundation
Established	: January 9, 2006, in Eindhoven, the Netherlands
CoC number	: 17185803
Bank account (IBAN)	: EN 08 INGB 000001816
Tax number (RSIN)	: 8168.51.554
Visiting address	: Dorpstraat 4, 5298 CB, Liempde
Phone number	: 31 411 - 63 36 52
Website	: <a href="http://www.pedulianak.org">www.pedulianak.org</a>
Email	: <a href="mailto:contact@pedulianak.org">contact@pedulianak.org</a>
Working area	: The Netherlands and through its independent partner organization Yayasan Peduli Anak: Indonesia with national coverage.
Target group(s)	: Children, Young people

### Board

Name	: Fetter, C.J.
Date of birth/Place of birth	: March 15, 1981, Baarn
Title	: Chairman
Authorization	: Jointly authorized (with other director(s), see articles of association)
Name	: Mulyono, A.
Date of birth/Place of birth	: August 12, 1976, Mataram
Title	: Board member
Authorization	: Jointly authorized (with other director(s), see articles of association)
Name	: Dudok van Heel, B.
Date of birth/Place of birth	: May 3, 1978, Voorst.
Title	: Board member
Authorization	: Jointly authorized (with other director(s), see articles of association)
Name	: Tel, R
Date of birth/Place of birth	: April 7, 1971, Voorburg
Title	: Treasurer
Authorization	: Jointly authorized (with other director(s), see articles of association)
Name	: Ben Mrad, T,I
Date of birth/Place of birth	: September 9, 1974, Switzerland
Title	: Board member
Authorization	: Jointly authorized (with other director(s), see articles of association)

### **3. Mission, vision and ambition**

#### Our mission

The mission of the PAF foundation is to combat the abuse and exploitation of children in Indonesia, especially in Lombok and Sumbawa, as a non-profit organization. Every child in the world deserves a chance to live a happy and healthy life without poverty and free from exploitation and violence.

Our mission reflects and is in line with the UN Millennium Development Goals set out in the UN Convention on the Rights of the Child.

#### Our vision

The PAF Foundation is there to help children and to give them a chance to have a good and healthy life. Our foundation's vision is to fight for the rights of underprivileged children by offering them shelter, protection, education, and Peduli Anak Family, medical and pedagogical care. Give children access to good education and health care.

#### Our long-term ambition

To create a sustainable financial structure by means of fundraising in order to implement the mission and vision. Realization with the help of the Dutch/Indonesian foundation and volunteers elsewhere. Primary focus is on providing education, housing and care at Yayasan Peduli Anak in Lingsar.

The care within the walls of the facilities in Indonesia is based on the Peduli Anak family care. By this we mean letting children grow up in a safe and social environment, in a small group under the guidance of a professional Peduli Anak mother, who is familiar with the background, culture and religion of each individual, until they are able to stand on their own two feet.

#### Short-term ambition

After the severe earthquakes of 2018, in which the buildings (shelters and schools) of Peduli Anak on the island of Lombok were almost completely lost, our primary ambition is to rebuild and redesign the property and to expand and improve the shelter capacity.

#### **4. Objectives**

##### Objective

The Peduli Anak Foundation has set itself the goal of combating the neglect, abuse and exploitation of underprivileged children in Indonesia. The Foundation strives to achieve its goals by offering accommodation (shelters), medical care (clinics), Peduli Anak family care, education (elementary schools) and legal assistance. The activities of the Foundation are financed by raising funds and donated goods from private individuals, companies and governments.

##### Social issue

Our initiative is based on the question: How can we help and support children who have been rejected from family care or for whom there is no longer a responsible parent/caregiver who can be located, and also examine whether we can reunite children with family members? Because without shelter the children have no roof over their heads, receive no care, have no access to education and medical care and are therefore very vulnerable to being led astray, exploited and abused.

##### Purpose of the initiative

To offer children a safe and secure environment in which education, sports, games, religion, social contacts, clothing and healthy food are offered on a regular basis and to give them a better start in Indonesian society through this and other means.

##### Achieving the goal

We achieve our goal by offering the children Peduli Anak family care in a child-friendly and pedagogically responsible environment. We offer the children a safe environment in our (rebuilt) childcare facilities in Lingsar, Lombok, Indonesia. Together with the educational, care and facilities staff, we are there for the children 365 days a year.

##### The formula

The shelter is organized and based on the following principles:

- Peduli Anak Family Care in a safe and loving environment, where 10 children live together in a house with a mother.
- Healthy and social environment, lifestyle and nutrition
- High-quality education
- Health care and education
- Counseling, legal support
- Good contacts with local social authorities or other public authority(ies)

## 5. Target group and involvement of target group

### Description of the target group

Our target group are children between the ages of 0 and 20 who, due to social, economic or educational reasons, live on the streets, use drugs, are orphans, have been abused, or have been rejected from family care, or for whom no responsible parent or guardian is known. The ages and backgrounds are diverse. We make no distinction in this respect.

### Involvement of target group

We involve the target group by portraying them in our (social media) communication. We make them visible and accessible in this way. Furthermore, we portray the children as people with their whole lives and futures ahead of them, who every day live, learn and reside in the Peduli Anak shelter facility on the island of Lombok, Indonesia, while playing full of enthusiasm, willpower and fun. In addition, all facilities, such as the schools, the clinic, the sports center, the central kitchen and other buildings on site are available for use by the children in the area.

We create the awareness that they will not be forgotten. That they are invaluable and that the Peduli Anak shelter is not "just a project" but makes a difference of day and night for the children.

Examples of this can be found on the website [www.pedulianak.org/the-earthquakes/](http://www.pedulianak.org/the-earthquakes/)

December 11, 2018: [Peduli Anak is Rebuilding!](#)

December 30, 2018: [The Earthquake-proof New Homes](#)

February 2019: [Building a Middle School on Campus](#)

March 2019: [Can't wait to move in!](#)

April 2019: [Building for a Brighter Future on Multiple Fronts](#)

May 2019: [Endlessly Grateful: Ramadan in Peduli Anak](#)

June 2019: [New Media Coverage of Peduli Anak](#)

August-September 2019: [We Moved In!](#)

October-December 2019: [Hooray! We Have All Moved!](#)

## 6. Volunteers

### At the location Lingsar, Lombok, Indonesia

Volunteers can provide technical support for the maintenance of buildings, systems and other facilities. Also to help with the maintenance of the green space and to provide, for example, training or workshops to the local staff and supporting tasks in preschool and elementary education.

### The following requirements apply to all volunteers:

- Ability to speak English and/or Indonesian
- 21 years or older (excluding the children of adult volunteers)
- Provision of Résumé
- References including contact information of at least 2 individuals
- Certificate of good conduct
- Willing to comply with the Peduli Anak protocols and policies of child protection
- Willing to understand and respect the local culture
- Must love children
- Enthusiastic, honest, hard-working, flexible, creative and dedicated

Peduli Anak does not accept volunteers in elementary education and pedagogical roles, because this is already done by our local aid workers, and also to prevent a bond between children and temporary volunteers.

### Other volunteers

Volunteers can be involved in management, public relations and communication functions as well as supporting roles, such as coordinating events, performing administrative tasks or carrying out fundraising operations.



## **7. Financial forecast**

### Financial resources

The financial resources of the PAF foundation are managed by the treasurer. The foundation has a checking account and a savings account. The savings interest rate is added to the general financial resources. The foundation's money does not finance investments or speculation on the stock exchange or other risky activities.

### Financial year and annual accounts

At the end of each fiscal year (= calendar year) the books of the foundation are closed. The treasurer draws up a balance sheet and a statement of income and expenses for the previous fiscal year, as well as an estimate of the income and expenses for the current fiscal year. The financial statements shall be adopted by the Board within six months after the end of the fiscal year.

### Annual report

The board of the foundation draws up an annual report, in which the activities of the board and the use of the financial resources in the past year are recorded. The annual report shall also include the annual accounts and the budget. In this way, the board is accountable for the policy pursued. The annual report is published on the foundation's own website.

## 8. The way in which the PAF foundation raises money

The PAF foundation wants to get this money through: sponsorship, donations, gifts, philanthropy, subsidies, legacies, contribution of activities, fundraising.

The raising of money is done in a small-scale but effective and direct way, such as during contact with relations, both private and business. The existing contacts with donors and organizations, cooperation partners, will be actively maintained and in addition there will be active recruitment from new contacts/relations and donors. This can be done, for example, by means of letters, over the telephone, or through the use of multimedia and social media. Carrying out activities to obtain financial resources. This can be done through personal initiatives by people or organizations.

Below we briefly mention what kind of contributions there are.

- Sponsorship: a business agreement, aimed at mutual benefit, in which one party (the sponsor) supports a person, institution or event financially and/or materially and in which the other party (the sponsored) offers a well-defined equivalent consideration, which helps the sponsor achieve its objectives. This entails: a business agreement (sponsorship contract), a contribution and equivalent consideration, two-way traffic.
- Donorship: structural one-way traffic. Giving money for an indefinite period to a charity gives you a good feeling!
- Donations: occasional one-way traffic. Giving money to a charity on an ad hoc basis gives you a good feeling
- Legacies: donating to the foundation a certain amount or a certain asset from a legacy.
- Fundraising: raising donations, all ways of gathering additional resources.
- Three types of child support packages. For current details see also: <https://www.pedulianak.org/child-support-plan/>
  - "Livelihood Plan"
  - "Education Plan"
  - "Additional (Complete) care plan"

As a sponsor through one of these packages, you will become part of the Peduli Anak family. You will receive regular updates and a detailed report of the sponsored child twice a year. The sponsor is always welcome to visit the foundation on Lombok.

The foundation has no profit motive and is dependent on contributions from others.

## 9. Application for ANBI status of the Peduli Anak Foundation

The PAF Foundation has ANBI status. This means that a foundation is registered with the Tax and Customs Administration as a Public Benefit Entity. More information about this can be found at: [http://www.belastingdienst.nl/wps/wcm/connect/bldcontentnl/belastingdienst/zakelijk/bijzondere\\_regelingen/good\\_doelen/general\\_nut\\_beogende\\_instellingen/belastingregels\\_general\\_nut\\_beogende](http://www.belastingdienst.nl/wps/wcm/connect/bldcontentnl/belastingdienst/zakelijk/bijzondere_regelingen/good_doelen/general_nut_beogende_instellingen/belastingregels_general_nut_beogende)

As a result of this status, the tax rules for charitable institutions (ANBI) in the field of donation, inheritance and the deduction of gifts (income and corporate tax) are in force. Only the institutions that the Tax and Customs Administration has designated as an ANBI can take advantage of the tax benefits. This recognition is also important for the people who are passionate about supporting the Foundation. For income tax purposes, they can only receive a deduction for donations to an institution that is officially certified by the Tax Authorities. An overview of institutions that are recognized as ANBI can be found on the Tax and Customs Administration's website.

Because the Tax and Customs Administration designates the PAF foundation as a Public Benefit Entity (ANBI), tax advantages arise, such as:

- An ANBI does not pay inheritance tax or gift tax for inheritances and gifts that the institution uses for the common good.
- If an ANBI itself makes donations in the general interest, the recipient does not have to pay gift tax.
- An ANBI is eligible for a refund on energy tax.
- Volunteers who work for an ANBI are thereby donating to an ANBI under certain conditions.
- Donors of an ANBI may deduct their donations from their income or corporate income tax.
- In order to qualify for the deduction of periodic donations, the donor and the ANBI must record the donation in an agreement.
- Donors to cultural ANBIs receive an extra donation deduction.

In order to be designated as ANBI, the foundation must meet all the following conditions:

- At least 90% of what the foundation does is committed to the public interest. This is the 90% requirement.
- The foundation has no profit motive with all its public benefit activities.
- The foundation and the people who are directly involved in the institution comply with the integrity requirements.
- The directors or policymakers of the institution may not dispose of the institution's assets as if they were their own. There must be separate assets.
- The foundation may not hold more capital than is reasonably required for the work of the institution. That is why equity must be limited.
- The remuneration for directors is limited to an expense allowance or minimal attendance fees.
- The foundation has a current policy plan.
- The foundation has a reasonable ratio of costs and expenditures.
- Any money remaining after the dissolution of the institution will be spent on an ANBI with a similar purpose.
- The foundation complies with the administrative requirements.
- The foundation publishes certain information on an internet site

## **10. The management and use of assets**

The PAF Foundation is required to keep records. These records must show:

- What sums have been paid (per director) in expenses and fees, what amounts have been spent on raising money and managing the institution. This also applies to all other costs, regarding the nature and extent of the institution's income and assets.
- The funds received will be used for the implementation of the foundation's objectives.
- At the end of the fiscal year (which runs from January 1 to December 31), the books are closed by the Treasurer. The financial statements, consisting of the profit and loss account, the annual accounts, the balance sheet and a statement of income and expenses for the financial year in question, are drawn up on the basis thereof. The board evaluates and checks the documents and approves the documents by means of a signature and then discharges the treasurer. After approval, an overview will be published on the website.

## **11. Communication**

Every year the PAF foundation will keep its target group informed of the activities/projects being undertaken via:

- An annual financial report
- A brief, substantive annual report
- Newsletters

The annual financial report shows the performance of the foundation in the year in question. This performance is therefore expressed in figures. The substantive annual report and the newsletter provide a brief and concise account of the activities carried out in that year and how those activities went.